### **CERTIFICATE**

To the Clerk of BARBER COUNTY, State of Kansas We, the undersigned, officers of

AETNA TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	2 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L.	imit for 2012	2			
Alloc of MVT, RVT, 16/20N Schedule of Transfers	1 Vehicles & SI	3			
Schedule of Transfers		None			
Statement of Indebt. & Lease	/Purchase	None			
Fund	K.S.A.				
T UITU					
Road	68-518c	4	161,329	52,151	10.037
Special Machinery		4			
Totals		XXXXXX	161,329	52,151	
Budget Summary		5			1
Neighborhood Revitalization Rebate		6	Is a Resolution required:	? Yes	
Resolution		7			
Final Assessed Valuation:	County Clerk's	Use Only			
Township	5. 196, 13 Nov. 1, 2011 V	R 6 Valuation			
Assisted by:			1		`
		<del>-</del> -	20		
Address:		-	Lemis	· out	
		- -	Frenk	Joaka	$\nearrow$
		-	Carol W	Haamo	<u>t                                     </u>
Attest: 7 - //	2011				
Della Whi	le,				
County Clerk	7			Governing Body	
Special Road Election held	fo	r Mil	Is for vears		
First levy in	10		J ••••••		

AETNA TOWNSHIP 2012

# **Computation to Determine Limit for 2012**

	Compatition to Determine Limit for 2012		
1. 2.	Total Tax Levy Amount in 2011 + Debt Service Levy in 2011 -	\$ <u>_</u>	Amount of Levy 32,307 0
3.	Tax Levy Excluding Debt Service	<b>ъ</b> –	32,307
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +		
5.	Increase in Personal Property for 2011:  5a. Personal Property 2011 + 9,178  5b. Personal Property 2010 - 10,651  5c. Increase in Personal Property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of Property that Changed in Use during 2011: + 1,494		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 2,988		
8.	Total Estimated Valuation July 1,2011 5,235,841		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 5,232,853		
10.	Factor for Increase (7 divided by 9) 0.00057		
11.	Amount of Increase (10 times 3)	- \$ _	18
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	32,325
13.	Debt Service Levy in this 2012	-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	32,325

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2012	Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	32,307	81	0	27	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	32,307	- 81	0	27	0
County Treasurer's Motor Vehicle Estimate	· Vehicle Estimate	81			
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estima	te	0		
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		ı	27	
County Treasurer's Slider Estimate	Estimate			1	0
Motor Vehicle Factor	1	0.00251			
Recreational Vehicle Factor	tor		0.00000		
16/20M Vehicle Factor			1	0.00084	
Slider Factor				l	0.00000

AETNA TOWNSHIP 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	258,637	236,659	108,420
Receipts:			
Ad Valorem Tax	30,349	32,307	xxxxxxxxxxxx
Delinquent Tax	119		
Motor Vehicle Tax	106	111	81
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	45	22	27
Slider		0	0
Special Highway/Gasoline Tax	759	650	650
Special Angirmay Cascomic Law			
Interest on Idle Funds	1,763		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	33,140	33,090	758
Resources Available:	291,777	269,749	
Expenditures:			
Salaries & Wages	2,400	15,000	15,000
Officers Pay		2,400	
Road Maintenance	943	57,552	
Road Materials	12,331	44,859	
Equipment	39,444	40,000	
Insurance		1,455	1,455
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Availa			
Neighborhood Revitalization Rebate		63	96
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	55,118	161,329	161,329
Unencumbered Cash Balance Dec 31	236,659	108.420	xxxxxxxxxxxx
2010/2011 Budget Authority Amount:	161,329	161,329	xxxxxxxxxxxx
2010/2011 Badget Hamonity Himounting		Appropriated Balance	
		re/Non-Appr Balance	
	7 0 tm = L 4114116	Tax Required	
De	elinquent Comp Rate:	0.000	0
D.		2011 Ad Valorem Tax	52,151

**Special Machinery** 

Special Care and a second	
K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	141,024
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	141,024
Total Expenditures	
Unencumbered Cash Balance, Dec 31	141,024

Pob Gyp Hills Deeder NOTICE OF BUDGET HEARING

2012

The governing body of

# AETNA TOWNSHIP BARBER COUNTY

will meet on August 8, 2011 at 7:00 P.M. at Keith Yearout Residence, 14003 SW Aetna Rd, Lake City, KS 67071 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Keith Yearout Residence, 14003 SW Aetna Rd, Lake City, KS 67071 and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Est	timate 2011	Propo	sed Budget 2012	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Road	55,118	3.369	161,329	5.614	161,329	52,151	9.960
				-			
Special Machinery	77.110	2.260	161,329	5.614	161,329	52,151	9.960
Totals Less: Transfers	55,118	3,369	101,329	3.014	101,329	32,131	9.900
Net Expenditure	55,118		161,329		161,329		
Total Tax Levied	30,084		32,307		xxxxxxxxxxxxx		
Assessed Valuation:		1					
Township	8,930,685		5,754,352		5,235,841		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011	1	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0	-	
Total	0		0		0	]	

Page No. 5

ownship Officer

AETNA TOWNSHIP 2012

# 2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
Road	52,088	9.948	96
0			
0			
0			
0			
0			
0			
TOTAL	52,088	9.948	96

2011 July 1 Valuation: _	5,235,841
Valuation Factor:	5,235.841
Neighborhood Revitalization Subj to Rebate:	9,643
Neighborhood Revitalization factor:	9.643

<sup>\*\*</sup>This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

### TOWNSHIP RESOLUTION

RESOLUTION I	NO. 1

A resolution expressing the property taxation policy of the Board of AETNA TOWNSHIP with respect to financing the 2012 annual budget for AETNA TOWNSHIP, BARBER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 AETNA TOWNSHIP budget exceed the amount levied to finance the 2011 AETNA TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, AETNA TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of AETNA TOWNSHIP of BARBER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 AETNA TOWNSHIP budget as defined above.

Adopted this \_\_\_\_11\_\_\_\_ day of \_\_\_July\_\_\_\_\_, 2011 by the AETNA TOWNSHIP Board, BARBER COUNTY, Kansas.

AETNA TOWNSHIP Board

Treasure

Clerk

(Attach a signed copy to the budget)

## **PROOF OF PUBLICATION** STATE OF KANSAS. BARBER COUNTY

### Kevin Noland

of lawful age, being duly sworn upon oath states that he is the Publisher of



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 18, 2011
2nd Publication was made on
3rd Publication was made on
4th Publication was made on
5th Publication was made on
6th Publication was made on
Publication Fees \$
SIGN) J. J. M.
SUBSCRIBED and sworn before me this 23 day of 1 20 1

-30-2013

1.1.18 1011

NOTARY PUBLIC - State of Kansas RONDA M. NOLAND My Appt. Expires

My commission expires:

### PUBLIC NOTICE Published in The Gyp Hill Premiere Monday, July 18, 2011

NOTICE OF BUDGET HEARING

2012

The governing body of AETM TOWNSHIP

BARBER COUNTY

will meet on August 8, 2011 at 7:00 P.M. at Keith Yearrout Residence, 14003 S.W. Actina Rd, Lake City, KS 67071 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorent tax. Detailed budget information is available at Keith Yearrout Residence, 14003 S.W. Actina Rd, Lake City, KS 67071 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorent Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Ert. Tax Rate*
Road	55,118	3,369	161,329	5,614	161,329	52.151	9.90
	Harris						
Special Machinery Totals	55,118	3.369	161,329	5,614	161,329	52,151	99
Less: Transfers Net Expenditure Total Tax Levied	55,118 30,084		0 161,329 32,307		161,329 2022,2022,2023,203		
Assessed Valuation: Township Outstanding Indebtedness,	8,930,685	I	5,754,352	1	5.235,841		
Jan 1 G.O. Bonds Other	2009	- 1	2010 0		2011 0 0		
Other Lease Purchase Principal Total *Tax rates are expressed in n	0		0 0		0		